



Child & Family Welfare Foundation

A Project for the Disabled & Polio Affected

Project profile 2012 - 2015 Correctional Surgeries & Treatments

Project - Activities / CFWF Budget - Plan	# of Patients/Oth	Cost Estimated
Number of Treatments to underprivileged children *(1)	1500 Patients	*(1)&(2)comb
Number of Correctional-Surgeries projected *(2)	2000 Surgeries	95,00,000
CFWF Slum-Survey / Field-Work / Registering of patients	12000 Trips	6,50,000
Post-operative care & consultation of patients	5500 Patients	9,00,000
Project Maintenance / Office / Utilities / Administration	Project-Upkeep	8,00,000
Transport of patients / Medicines for patients	6000 Trips	6,25,000
Callipers / Crutches / Orthopaedic Aids for patients	150 Patients	6,00,000
Medical treatment & check-ups at other institutions	60 Patients	1,20,000
Physiotherapy / Equipment for patients	120 Patients	1,50,000
Donations / Gifts to patients & families in hardships	300 Patients	1,75,000
Recreational events for patients	200 Patients	85,000
Legal Fees / Insurance / Liabilities & Outstanding	Various	1,50,000
Conduct Correctional Surgery-Camps <i>(See under Special Projects)</i>	4 Camps	-----
Training of volunteers / Seminars <i>(See under Special Projects)</i>	50 Volunteers	-----
Total Estimated Costs – Activities 2012-2015		1,37,55,000